

Cultural Data Project Funder Report



Organization Name Calumet Theatre Co.
Federal ID # 38-2499480

Fiscal Year End Date 09/30

This applicant is not audited or reviewed by an independent accounting firm.

~0% signifies a value of less than +/- 0.5%.

Data Profile Status: FY 2013 - Review Complete, FY 2014 - Review Complete, FY 2015 - Submitted/Completed

FINANCIAL SUMMARY

Financial Activity	FY 2013	FY 2014	% chg	FY 2015	% chg
Unrestricted Activity					
Revenue					
Earned					
Program	\$195,498	\$218,200	12%	\$195,876	-10%
Non-program	25,552	25,747	1%	20,206	-22%
Total Earned	221,050	243,947	10%	216,082	-11%
Investments and Transfers	471	496	5%	358	-28%
Contributed	92,567	149,727	62%	159,382	6%
Total Unrestricted Revenue	\$314,088	\$394,170	25%	\$375,822	-5%
Expenses					
Program	\$156,964	\$205,324	31%	\$217,138	6%
Fundraising	11,694	28,860	147%	20,161	-30%
General and Administrative	132,192	97,596	-26%	117,202	20%
Total Expenses	\$300,850	\$331,780	10%	\$354,501	7%

